

ESIF Programme Area	Project Name	Value	ERDF	ESF	Geographic Coverage	Activity	Stage in application process	Lead Directorate
LCC as Applicant and Accountable Body								
SME Competitiveness	Ad:Venture	£12,322,168	6,161,084		Leeds City Region	Wrap-around support for pre-start up, new and young businesses up to 3 years old with growth potential. The programme will support around 1,200 young businesses with growth potential and create 2,400 new jobs across the city region.	In delivery	City Development
ICT	Digital Enterprise	8,400,000	4,200,000		Leeds City Region	This is an integrated programme of information, advice and financial support, and a grants programme to encourage firms to take-up faster digital connectivity and introduce enhanced ICT systems to improve business performance.	In delivery	City Development
Low Carbon Economy	Lincoln Green District Heating Network	12,600,000	5,700,000		Leeds only	Installation of innovative and highly energy efficient low temperature district heating systems to 1500 council owned flats in multi-storey blocks around the Lincoln Green area. This will provide lower costs and low carbon heating and hot water to some of the most vulnerable council tenants.	In delivery	Environment and Housing
Social Inclusion	Stronger Families	3,500,000		1,750,000	Leeds and Bradford districts	A pre-cursor to the existing Troubled Families programme, providing a range of support to families at risk of becoming 'troubled'. It will work with families before they start to cause anti-social behaviour problems, risk criminal records, come to the attention of police or have their children excluded from school, all of which may result in major barriers to gaining and sustaining employment. Match funding provided by the Big Lottery.	In delivery	Children's Services
Social Inclusion	Connecting Communities	2,800,000		1,400,000	Leeds City Region	Targeted support to address the complex barriers faced by marginalised and vulnerable new migrants in seeking and obtaining employment. An extensive variety of interventions will be offered as participants likely to include those with a wide range of experience, including those with no education or work experience at all and those who are professionally qualified. Match funding is provided by the Big Lottery.	In delivery	Citizens and Communities
Social Inclusion	South Leeds CLLD	3,000,000	750,000	750,000	Top 20% most deprived LSOAs in Inner South, plus small part of Morley <u>Partners:</u> CLLD Local Action Group, with public, private and third sectors and resident representatives	Offering grants to local organisations to deliver support to three priority groups, identified during consultation for their Local Development Strategy in 2016. 1. Workless families; 2. People with disabilities; 3. Sex workers, based in the 'managed approach' area of Holbeck. These are groups which are typically a long way from the labour market and require longer-term intensive support than is currently available through mainstream programmes, to allow them to overcome barriers and engage effectively in the workplace. These multiple disadvantages may include unresolved mental and physical health problem, complex social and health issues, and basic literacy, numeracy and social skills, and require a more supportive structure to realign with economic opportunities available.	In delivery	Citizens and Communities
Social Inclusion	Inner East CLLD	3,000,000	750,000	750,000	Top 20% most deprived LSOAs in Inner East Leeds	Offering grants to deliver support to local people and businesses against the three objectives in its Local Development Strategy. •1. develop a network of community organisations-based 'opportunity' shop sessions as a front door to key worker and integrated service support which includes home visits. • 2. Build on the strengths of the local employer asset base, encouraging local employers to provide experiences for isolated and marginalised residents enabling progress to employment. • 3. Develop customised support to open up self-employment as an opportunity.	In delivery	Citizens and Communities
Social Inclusion	Leeds West CLLD	3,000,000	750,000	750,000	Top 20% most deprived LSOAs in Inner West Leeds	Offering grants to local organisations to deliver support in 7 priority neighbourhoods, to address skills gaps, increase employment and business support and engagement in the area. • Individualised learning and training programmes to those furthest from the labour market • Mentoring and coaching to support residents to move closer and into work • Joint development of community infrastructure with residents • Mentoring and supporting business growth – supporting budding entrepreneurs and employers to grow and develop new job opportunities; generate new business ideas and initiate new enterprise.	In delivery	Citizens and Communities
Climate change adaptation, risk prevention and management	Leeds Flood Alleviation Scheme (FAS) (Stourton Extension) - alleviating flood risk between Thwaite Mills and the M1	£1,067,000	£533,500		Leeds only	Part of the wider Leeds FAS Phase 2, funding to construct circa. 600m of 1.1m high reinforced concrete wall, surface water drainage improvements and upgrade of an existing pumping station. The scheme will protect 90 existing businesses in an important employment area, safeguard over 4,000 existing jobs, protect a section of a nationally significant transport asset (M1); protect 104,300msq. of employment land, identified in the Aire Valley Area Action Plan and secure the area for future strategic investment.	In delivery	City Development
Low Carbon Economy	Stourton Park and ride Smart Energy Grid	£6,005,200	£2,796,000		Leeds only	This project will install a 3000 sqm solar canopy over 460 parking bays, with a total low carbon and renewable energy generation capacity of 0.8 MW at Stourton Park and Ride. An energy storage facility and smart energy distribution will allow LED lighting, electric car and bus charging units and local premises to be powered by this solar energy. The result will be localised low carbon energy creation, enabling use of electric vehicles for public transport and private trips, greenhouse gas reduction and measures to support energy security. A total of 0.8MWp of photovoltaic panels will be installed above 450 parking spaces, along with 27 electric vehicle charging points.	Working to full application	Resources and Housing

Low Carbon Economy	Fitting the Future	£4,528,450	£2,195,053		Leeds only	This project will trial the installation of flexible low or zero carbon energy assets such as battery storage, electric vehicle charge points, smart heating controls and smart storage heaters, to balance the grid when renewable production is high. Income will be earned on grid balancing services. Renewable energy will also be added to the grid through solar panels and potentially air source heat pumps. The project will involve a community building, 200 houses and 2 blocks of flats to provide a balanced portfolio. Insulation will also be added to reduce the energy required for heating for the residential dwellings.	Working to full application	Resources and Housing
Low Carbon Economy	Transformational Insulation for Back to Backs	£9,827,690	£4,913,845		Leeds only	This project will transform the market for external wall insulation, starting with back to backs within Leeds' priority areas. Back to backs are expensive to insulate with solid walls, original attic rooms, and low ventilation. It will be part of a larger mixed tenure trial of innovative EWI for Victorian back to backs together with attic room insulation. Better Homes Yorkshire will install both the external wall and attic room insulation, and carry out any ancillary ventilation or other work required to remedy any damp issues. An innovative external wall system will be used, replicates the existing finishes and can be applied in all weathers. The use of this innovative system should drive down future costs and increase the quality of the finish. Delivering the trial will allow training of a local supply chain to be trained to install this new product, building capacity for the future.	Working to full application	Resources and Housing
Low Carbon Economy	Transformer: Innovations in Electric Heating	£2,839,565	£1,419,783		Leeds only	A review of multi-storey flats identified 42 blocks that will remain electrically heated. These currently have standard electrical storage heaters and electric hot water systems, which provide inadequate heating, are unpopular with tenants and expensive to run. Many of these blocks also have electrical capacity issues and so require extensive mains strengthening to improve heating using standard technologies. So a solution needs to be found that will improve the heating within flats without increasing the peak electrical usage or running costs. The council has engaged with several companies proposing innovative technologies that may provide solutions, including VCharge smart storage heater controls and fusion electric boilers. LCC is currently undertaking a pilot of smart energy management using VCharge in the block with the worst electrical issues and is trialling electric boilers elsewhere. The project will ultimately replace the heating systems in 664 flats in 8 blocks, to provide a large scale demonstration prior to roll out to all 42 blocks.	Working to full application	Resources and Housing
SME Competitiveness	Ad:Venture2	£11,444,000	£5,720,000		Leeds City Region	Application for a second phase of Ad:Venture, providing wrap-around support for pre-start up, new and young businesses up to 3 years old with growth potential, building on experience and successes in Phase 1, which is due to finish in June next year. Phase 2 will commence in July with continuing delivery from a range of project partners including universities, West and North Yorkshire Chamber of Commerce, Business Enterprise Fund and local authorities.	Outline Application in appraisal	City Development
ICT	DE 2.0	£10,000,000	£5,000,000		Leeds City Region	An integrated programme of information, advice, and financial support to encourage firms to take-up faster digital connectivity and introduce enhanced ICT systems to improve business performance. <ul style="list-style-type: none"> • Financial support via Digital Growth and Connectivity vouchers, to help them upgrade digital capabilities, e.g. part-funding investment in new hardware or software systems, e-commerce, interactive websites or superfast/ultrafast digital connectivity. • Workshops, masterclasses and mentoring support delivered through the project's Digital Knowledge Exchange service • Mini digital technology demonstrator projects specifically targeted at certain sectors/business types - projects could involve investment e.g. artificial intelligence/automation, cloud migration and business continuity 	Outline Application in appraisal	City Development
		94,334,073	40,889,265	5,400,000				